LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6210 NOTE PREPARED: Feb 13, 2012 BILL NUMBER: SB 115 BILL AMENDED: Jan 9, 2012

SUBJECT: Description of Political Subdivisions.

FIRST AUTHOR: Sen. Landske BILL STATUS: As Passed Senate

FIRST SPONSOR: Rep. Koch

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill adjusts census numbers in statutes. The bill changes population parameters in various statutes to reflect the population count determined under the 2010 decennial census. The bill also specifies that changes in population parameters in legislation enacted during the 2012 regular session take effect April 1, 2012. The bill updates multipliers that are based on a county's population and used in determining distributions made by the Department of Correction to county misdemeanant funds.

The bill substitutes names for population parameters in the following types of statutes: (1) Statutes legalizing certain actions of particular political subdivisions. (2) Statutes that have been challenged unsuccessfully as special or local legislation. (3) Statutes reserving certain powers to certain political subdivisions at the time of recodification of laws relating to political subdivisions. The bill also resolves a conflict in the statute that defines the classes of cities to provide that a city becomes a first class city when the city attains a population of 600,000. The bill makes conforming amendments.

(The introduced version of this bill was prepared by the Census Data Advisory Committee.)

Effective Date: Upon passage; April 1, 2012.

Explanation of State Expenditures: (Revised) *Updating Multipliers Used to Distribute County Misdemeanant Housing Fund* – These new multipliers could increase state expenditures \$22,134. LSA estimates that the amount that would be available for counties by statute in FY 2012 is \$4,443,715 and the amount that would be available for FY 2013 is \$4,465,849.

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<u>Background</u>— The County Misdemeanant Housing Fund was included in the state budget to compensate counties when state law prohibited criminal courts from committing misdemeanants to state prisons.

The formula for determining each county's share of the fund is determined as the highest of the following:

- 1. The product of multiplying the appropriated amount by each county's proportion of the total state population.
- 2. A minimum allocation amount assigned to the county under IC 11-12-6-11.1(a).
- 3. The amount each county received from the state in FY 1999.

The following shows the amount appropriated for each year between FY 1999 and FY 2013.

	Appropriations (in \$M) for the County Misdemeanant Fund, FY 1999 - FY 2013.													
1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
\$2.30	\$4.19	\$4.19	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28	\$4.28

Explanation of State Revenues:

Explanation of Local Expenditures:

<u>Explanation of Local Revenues:</u> (Revised) *Updating Multipliers Used to Distribute County Misdemeanant Fund* – These multipliers are calculated based on the proportion of each county's population to the state's population. As the relative county populations have shifted, some counties will receive more state funding while other counties will receive less. There is a third group of counties that would see no change in the amount of revenue that they would receive.

The following table summarizes these changes in fund distributions.

	Gain	Loss	No Change	
Number of Counties	15	50	27	
Estimated Change	\$131,759	(\$109,625)	\$0	

Counties with Revenue Gains										
Allen	\$856	Clark	\$4,709	Hancock	\$7,278	Jasper	\$1,284	Porter	\$5,137	
Bartholomew	\$428	Elkhart	\$1,712	Harrison	\$1,615	Johnson	\$11,131	Tippecanoe	\$8,990	
Boone	\$4,709	Hamilton	\$52,229	Hendricks	\$22,690	Monroe	\$6,422	Warrick	\$2,569	

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Counties with Revenue Losses										
Adams	-\$856	Fayette	-\$2,141	Jennings	-\$428	Newton	-\$856	Spencer	-\$856	
Benton	-\$428	Floyd	-\$428	Knox	-\$2,569	Noble	-\$1,284	Starke	-\$1,284	
Brown	-\$428	Fountain	-\$1,284	Kosciusko	-\$1,284	Orange	-\$428	Steuben	-\$856	
Carroll	-\$856	Fulton	-\$556	Lake	-\$13,699	Owen	-\$1,284	Sullivan	-\$1,284	
Cass	-\$2,997	Grant	-\$5,565	LaPorte	-\$3,853	Parke	-\$428	Tipton	-\$856	
Clay	-\$1,284	Greene	-\$1,712	Marion	-\$9,418	Posey	-\$2,141	Vigo	-\$3,425	
Clinton	-\$2,141	Henry	-\$1,712	Martin	-\$428	Randolph	-\$2,141	Wabash	-\$2,997	
Crawford	-\$428	Huntington	-\$2,569	Miami	-\$758	Rush	-\$1,284	Wayne	-\$4,709	
DeKalb	-\$428	Jay	-\$1,284	Montgomery	-\$1,284	St. Joseph	-\$10,703	Wells	-\$856	
Delaware	-\$5,993	Jefferson	-\$856	Morgan	-\$1,712	Shelby	-\$856	White	-\$1,712	

Counties with No Change in Funding										
Blackford	Gibson	Marshall	Ripley	Warren						
Daviess	Howard	Ohio	Scott	Washington						
Dearborn	Jackson	Perry	Switzerland	Whitley						
Decatur	LaGrange	Pike	Union							
Dubois Lawrence Pulaski Vanderburgh										
Franklin	Madison	Putnam	Vermillion							

State Agencies Affected:

Local Agencies Affected: County Sheriffs.

<u>Information Sources:</u> Department of Correction, State Budget.

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